

## 2012 Revenue by Source per District Budget

Source	Amount
Total Ad Valorem Taxes Levied by District	\$ 30,967,100
Corporate Personal Property Replacement Taxes	\$ 202,600
Summer School Tuition from Pupils or Parents (In State)	\$ 5,700
Regular Transportation Fees from Co-curricular Activities (In State)	\$ 2,000
Interest on Investments	\$ 105,700
Sales to Pupils - Lunch	\$ 175,600
Actiivty Fees	\$ 10,100
Other District/School Activity Revenue	\$ 1,000
Rentals - Regular Textbooks	\$ 115,000
Rentals	\$ 7,000
Contributions and Donations from Private Sources	\$ 200
Refund of Prior Years' Expenditures	\$ 600
Proceeds from Vendors' Contracts	\$ 5,000
Other Local Revenues	\$ 2,000
General State Aid (Section 18-8.05)	\$ 1,145,200
Special Education - Private Facility Tuition	\$ 50,000
Special Education - Extraordinary	\$ 342,000
Special Education - Personnel	\$ 550,000
Special Education - Summer School	\$ 3,000
Career and Technical Education	\$ 1,700
Bilingual Education - Downstate - TPI and TBE	\$ 66,506
State Free Lunch & Breakfast	\$ 8,000
Transportation - Regular	\$ 35,000
Transportation - Special Education	\$ 377,200
Early Childhood - Block Grant	\$ 512,575
Title V	\$ 3,000
National School Lunch Program	\$ 210,000
Special Milk Program	\$ 4,000
Title I - Low Income	\$ 238,802
Federal Special Education - Preschool Flow-Through	\$ 30,515
Federal Special Education - IDEA Flow Through/Low Incidence	\$ 570,575
Title III - English Language Acquisition	\$ 35,850
Title II - Teacher Quality	\$ 48,644
Medicaid Matching Funds - Administrative Outreach	\$ 100,000
Medicaid Matching Funds - Fee-For-Service Program	\$ 420,000

Local Revenues	\$	31,599,600
State Revenues	\$	3,091,181
Federal Revenues	\$	1,661,386
<b>Total Revenues</b>	<b>\$</b>	<b>36,352,167</b>